

Proposed Income

Memberships (30)	
Box Tops	
Donations	
Sales Tax	
Interest	
Fundraiser (including refund)	
Total	

Actual Income

7.5	10
200	154.8
100	0.15
60	80.23
4.5	11.42
	5685.47
372	

Proposed Expenses**Admin**

Supplies	
Copies	
Convention	
Box Tops	
Insurance	
Bulletin Board	
Needs assessment	
Admin Total	

Actual Expenses

150	93.46
200	
400	30
20	
195	195
	14.99
	22.48
965	

Education and Family Life

Activity Supplies	150
Parents/Students Mornings	300
Family Nights/Fall Festival	800
Spirit Week/Red Ribbon Week	250
Field Day	200
Assemblies	500
Field Trips	1000
Education and Family Life Total	3200

Individual Development

Student Birthdays	150	72.24
Reflections	300	124.71
Individual Development Total	450	

Health and Safety

Summer Safety Fair	
Maturation	150
Health and Safety Total	150

Hospitality

Teacher Appreciation	400	193.52
Teacher Dinners	400	155.96
Treats/Rewards for Students	600	13.99
PTA Volunteer Appreciation	250	34.99
Teacher/Staff Birthdays/Christmas	300	
Hospitality Total	1950	